



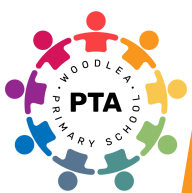
2025 WOODLEA PTA AGM

Working Together



2024/25 PTA Headlines

- The PTA approach is focused on inclusivity, collaboration, and community engagement.
- Raised over **£9,450** last year for school resources and enrichment.
- New activities reduced pressure on parents while keeping engagement high.
- Increased Community & Parent Involvement.
- Plans for more inclusive, fun, and community-driven events.
- Open invitation for all parents and carers to get involved.



The Feedback Overview

- A questionnaire was sent out to gather feedback sent to parents, carers and teachers.
- 26 responses received.
- The responses show that not everybody knows who is on the PTA.
- 77% know what the PTA is and the remainder have some knowledge.
- 92% of the responders have taken part in PTA events in the last year.
- 69% helped out at events in the last year.

Key Points:

- **Colour run** — clearly a favourite.
- **Fun Events, new approach, fundraising, reduced burden on parents and summer fair** dominate the feedback.
- Words like **communication, new ideas, Christmas fair, community, and newsletter** also shine through.

[Complete the Questionnaire Here](#)



The Feedback - Areas for Improvement



**More notice
for events!**



**Transparency
for spending**



**Parent
events**



**Sporting events
for children**

Key Points to note:

- More notice for events
- Transparency for spending
- Parent events
- Sporting events for children

[Complete the Questionnaire Here](#)



Woodlea Primary School PTA – AGM Treasurer’s Report 2025

Key Highlights for 2024/25

- Total income £19,770 (up from prior year £15,231)
- Total expenditure £15,928 marginal increase vs prior year
- **Net surplus £3,841**

Largest income generators:

- ↑ Christmas Fair £6,606 6.8% on last year
- ↑ Summer Fair £5,681
- ↑ Other Events including Colour Run & Summer Challenge successfully brought in £3,205
- ↑ Single donation this year £1,000

Assets:

- Photo booth asset purchase capitalised and amortised over 2 years

Income & Expenditure Statement

Year Ended 31/08/2025

Income	2024/25	2023/24
Summer Fair	5,681.34	6,623.61
Christmas Fair	6,606.07	6,186.97
Autumn Fair	1,144.99	326.04
Valentine Disco	901.00	783.00
Other Events	3,204.62	476.64
Sundry	1,232.52	835.23
Donations Received	1,000.00	-
	19,770.54	15,231.49

Expenditure	2024/25	2023/24
Summer Fair	(3,871.76)	(1,738.92)
Christmas Fair	(3,299.99)	(1,093.28)
Autumn Fair	(439.61)	(230.32)
Valentine Disco	(295.73)	(341.03)
Other Events	(2,797.74)	(299.75)
Sundry	(730.92)	(1,084.63)
Donations Made	(4,119.66)	(10,437.47)
Capitalised Asset	(373.50)	-
	(15,928.91)	(15,225.40)

Prepared by PTA Treasurer D.PHIRI

Accounts were presented at the PTA AGM Sept 2024 for review and ratification with the Board.



The Fundraising

September 2025
PTA Bank: £18,000



THANK YOU FOR YOUR SUPPORT YOU'VE HELP TO RAISE £9,450

Autumn

Christmas

Summer

£ 500

£ 3,600

£ 3,000

2024/2025
01 July – 30 June



Donations



£ 250

£ 1,400

CLOTHING
COLLECTIONS & SALES

INCENTIVE
PAYMENTS



£ 300

£ 400



Total
£23,755

The Spending *July 2024 – June 2025*

Key:

Already Paid

Funds committed

Lambs Welcome Gift
£165

Year 6 Leavers Hoodies
£750

Year 6 Prom DJ
£230

Musical Instruments
£300

Design & Technology Equipment
£200

Sports Equipment
£2,500

Barriers
£200

Books
£4,200

Laptops
£12,000 (circa)

Easels
£2,500

TT Rock Stars
£260

Maths Circle
£270

SPAG
£180

Funds Committed
£17,700



Total
£18,790

The Planned Spending July 2025 – June 26

Key:

Already Paid

Funds committed

Lambs Welcome Gift
£165

Year 6 Leavers Hoodies
£750

Year 6 Prom DJ
£230

Letterjoin
£250

Didgimaps
£120

Infinity Maths
£210

Key Stage History
£175

Funds Committed
£3,790

Widgit
£300

TT Rock Stars
£260

Maths Circle
£270

SPAG
£180

History Association
£90

Pantomime
£700

Christmas Crackers
£90

Plans:

An Outbuilding
(Extra Learning space, After School Clubs, Coffee Hut, Second-Hand Clothing Shop

£15,000



New for 2024/25

- New fun events and additions – infant events, colour run, photobooth
- Donations from a company of one of our Woodlea parents.
- Regular monthly charitable donations from one of our Woodlea parents who has a company.
- Changes to the event brochures – electronic brochures produced by one of our amazing Woodlea parents is saving us £300 per event.
- Dedicated parents managing the second-hand uniform and clothing collection is bringing in more funds.
- Reduced the number of volunteers needed at events to run stalls – hopefully everybody that has helped out, has felt they were needed.
- We've had parents offer up time to do food safety and run the food stalls at the events.
- Interior design expertise from one of our talented parents to help design the junior block.
- Toy hampers donated from a company that a parent works for
- Prizes donated from more Woodlea parents and businesses



Exciting Plans for the Year Ahead

- New events and improvements in the pipeline
- Continued focus on fun for children and grown-ups
- Open invitation for fresh ideas and helping hands
- Look for opportunities to allow everybody to get involved – company sponsorship, donations, volunteering days



Outline PTA Calendar

Suggested Events

- Family Bingo / Quiz Night – October / November 2025
- Laser Show – 2025/2026
- Christmas Fair – 6 December 2025
- February Events – Disco and Infant Party
- Mother's Day Breakfast – 14 March 2026
- Family Night – Weekend of 17/18 April 2026
- Circus on the Glebe – 14/15 May 2026
- Summer Fair – 6/13 June 2026
- Sports Day Fun afternoon – June
- Colour Run – July (End of Term)
- Spring/Summer term – Film night, Friday night pop-up bar, bbq, hotdogs on the Glebe

Other Plans and Support

- Clothing collections and sales
- Volunteering Ops – After School Garden Help
- Christmas Grotton Team
- Group of helpers to plan and run events
- More hands for the marketing and fundraising



Everyone Can Make a Difference

Gift Aid Donations

- We have started to ask people to consent on forms – can we push this in class groups.
- 25p to the PTA charity for every £1 donated.

Company Charity Donations

- Can you get match funding for money you raise?
- Do you have your own company and want to make charitable donations?
- Does the company you work for offer donations to charities – we can do business cases, we just need to have contacts

Skills & Knowledge

- Our Woodlea community has many talented people

Volunteering

- Do you get volunteering days from work?
- Can you help before and after events?
- Can you give up time to source things for events?



We've had a fantastic first year and we're looking forward to continuing to work together.

Thank you

